

HUMAN SERVICES - DSHS

Program 150

DSHS - Information System Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund	State	Other Funds	Total Funds
2005-07 Expenditure Authority	150.4				
Supplemental Changes					
Middle Management Reduction	(2.1)				
Subtotal - Supplemental Changes	(2.1)				
Total Proposed Budget	148.3				
Difference	(2.1)				
Percent Change	(1.4)%				

SUPPLEMENTAL CHANGES

Middle Management Reduction

Middle management and regional staff reductions that were placed in the agency's administrative budget are transferred into program budgets. This item nets to zero agency-wide. (General Fund-State, General Fund-Federal)